

八百控股有限公司
800 Super Holdings Limited
Company Registration No. 201108701K

Full Year Results FY2012



CORPORATE PROFILE

Leading Environmental Solutions Provider

WASTE MANAGEMENT & RECYCLING



CLEANING & CONSERVANCY



HORTICULTURAL SERVICES



Providing comprehensive environmental solutions for our clients

FRAMEWORK FOR GROWTH



AWARDS AND CERTIFICATIONS



FINANCIAL HIGHLIGHTS

800 Super Turns In Net Profit After Tax of S\$5.9M for FY2012

(S\$M)	FY2012	FY2011	% Change
Revenue	88.7	77.7	14.0%
Profit after tax	5.9	4.6	28.6%
Earnings per share*	3.35 cents	3.18 cents	5.3%

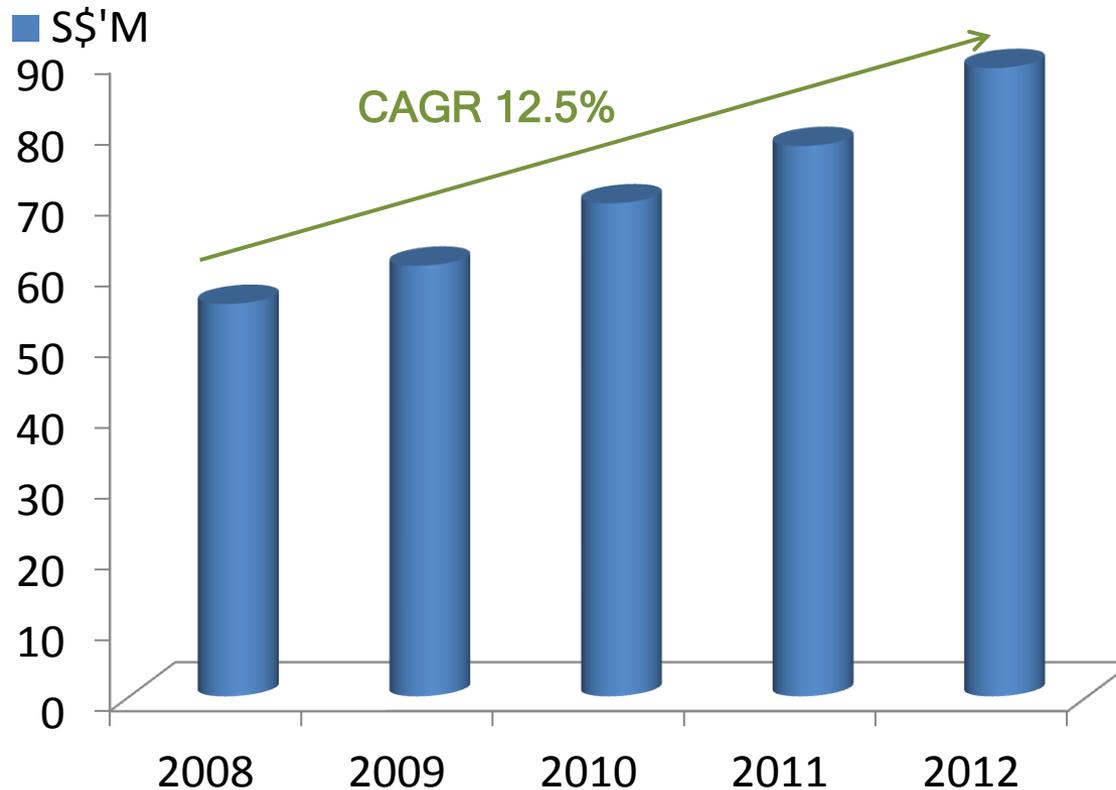
* Earnings per share for the financial year ended 30 June 2011 is computed based on the net profit for the Company and the pre-IPO share capital of 145,000,000 shares.

Earnings per share for the financial year ended 30 June 2012 is computed based on the net profit for the Company and the weighted average number of shares of 177,410,959 shares.

- Revenue growth of 14.0% to S\$88.7 million driven mainly by new contracts secured and contracts re-awarded with revised pricing
- Operating expenses were S\$82.2 million for FY2012 largely due to increase in employee benefits expense, purchase of supplies and disposal charges and other expenses of S\$5.7 million, S\$2.2 million and S\$2.2 million respectively

FINANCIAL HIGHLIGHTS

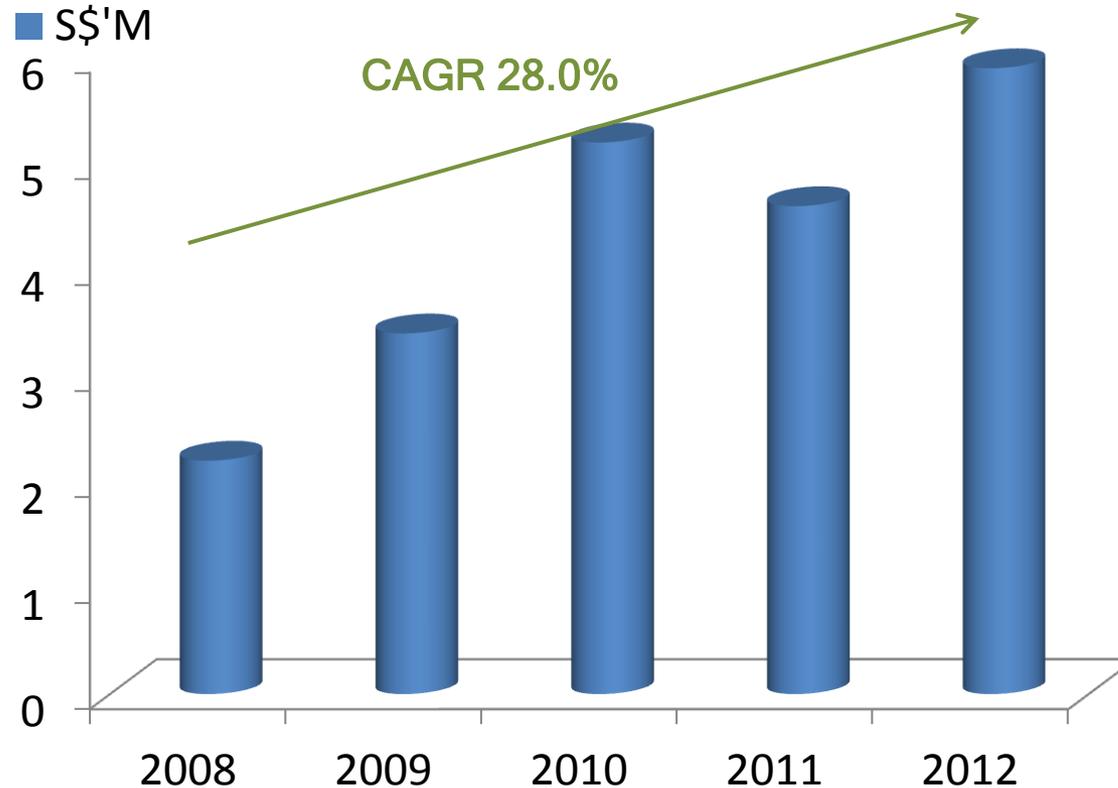
Continued Sales Growth for 800 Super



Sustainable sales growth built upon our framework for growth

FINANCIAL HIGHLIGHTS

Profit After Tax



Constantly improving our profitability along with business growth

FINANCIAL HIGHLIGHTS

Group Balance Sheet

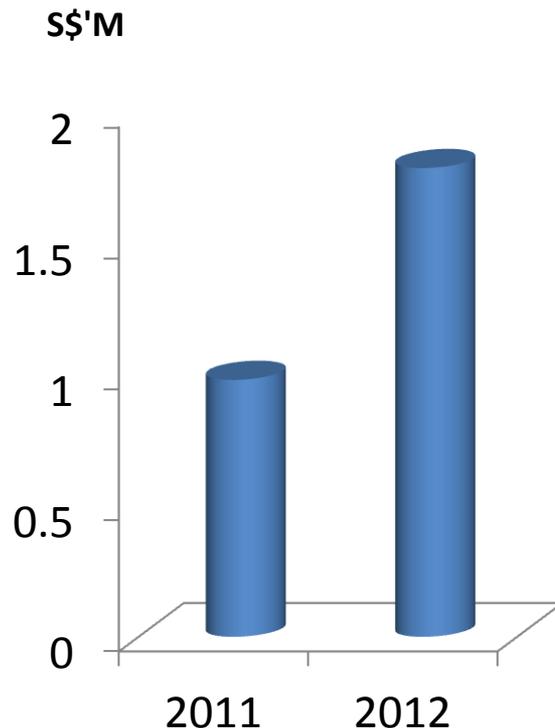
(S\$M)	As at 30 June 2012	As at 30 June 2011	% Change
Non - Current Assets	19.0	17.3	9.8%
Net Current Assets	17.9	9.1	96.7%
Non - Current Liabilities	6.6	6.6	-
Shareholders' Equity	30.4	19.8	53.5%
Net Asset Value per Ordinary Share	16.99 cents	13.64 cents*	24.6%

*The net asset value per ordinary share of the Group is computed based on the Company's pre-IPO share capital of 145,000,000 shares as at 30 June 2011.

- 800 Super continues to build upon a strong balance sheet
- Cash and cash equivalents as of 30 June 2012 amounted to S\$11.4 million

DIVIDEND TO SHAREHOLDERS

Cash Paid to Shareholders via Dividends



- Proposed dividend of S\$0.01 per share for FY2012
- Consistent dividend distribution post-listing on the SGX-Catalist
- 800 Super returned at least 20% of net profit distributable to shareholders via cash dividends*

Note: * Cash dividends for FY2012 is subjected to shareholders' approval at the Company's forthcoming Annual General Meeting.

